

Program Manager's Report

December 6, 2010





CONSTRUCTION COMPLETE
AND ACCEPTANCE ON
THIS EVENING'S AGENDA

Project 17, Segment 1

CONSTRUCTION STATUS

Project 2, Spears Road Regional Pump Station

- Both contractors are working on final punch list items.

Project 5D, Louetta Regional Water Plant

- Contractor refining programming of the facility's SCADA system.
- Contractor continued to work on startup of facility's booster pumps and chemical feed system.

CONSTRUCTION STATUS

Project 6B-3

- **Contractor worked on turf establishment.**

Projects 7C-4 Contract I and 10B

- **Project finalization ongoing.**

SURFACE WATER CONVERSION

- **Delivered water to three (3) additional Public Water Systems (“PWSs”), increasing the number of PWSs receiving surface water to 54. Surface water will be delivered to the remaining six (6) PWSs when each is ready.**
- **Four (4) PWSs have converted to chloramine disinfection but are not yet on surface water.**
- **During the reporting period Spears Road Regional Pump Station delivered an average of approximately 22.5 MGD.**



SURFACE WATER CONVERSION

- **Based on information available, the number of PWS customer complaints being received concerning taste, odor and discoloration continues to decrease .**
- **The Authority's specialty consultant is working on two (2) assignments.**



MAJOR ACTIVITIES

- **Continued oversight of engineering efforts.**
- **Provided construction administration services and project representative services as required.**
- **Provided oversight of Severn Trent Environmental Services (“STES”) and its contract to operate the Authority’s system.**
- **Responded to inquiries from PWSs concerning surface water conversion issues.**
- **Continued to assist the Authority in coordination of the delivery of surface water to PWSs in the 2010 service area.**



MAJOR ACTIVITIES

- **Assisted the Authority in implementing and performing related tasks regarding its aggregate water well permit.**
- **Completed development of the draft 2011-2012 Capital Improvement Plan.**
- **Assisted the Authority in preparing its draft 2011 Budget.**